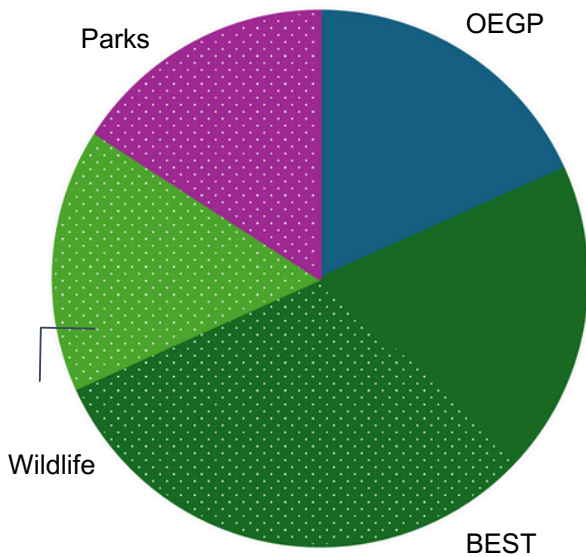


Colorado Lottery Spillover Allocations

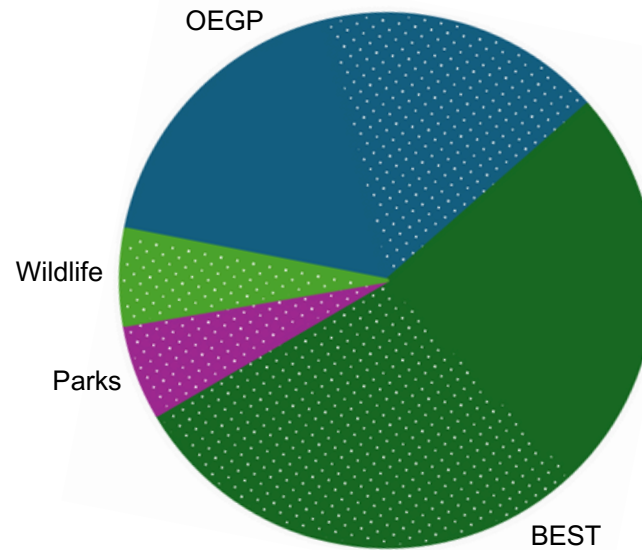
Demonstrated using FY23-24 Lottery spillover totaling \$16.42M

After profits from the CO Lottery meet annual caps to fund Great Outdoors CO, CO Parks and Wildlife, and the Department of Local Affairs, left over money is considered lottery "spillover." Initial investments from this spillover are first distributed to CPW's Outdoor Equity Grant Program and BEST (school capital costs), and then to a percentage-based waterfall. These charts show how the entirety of spillover dollars would be allocated to Colorado programs under three scenarios.

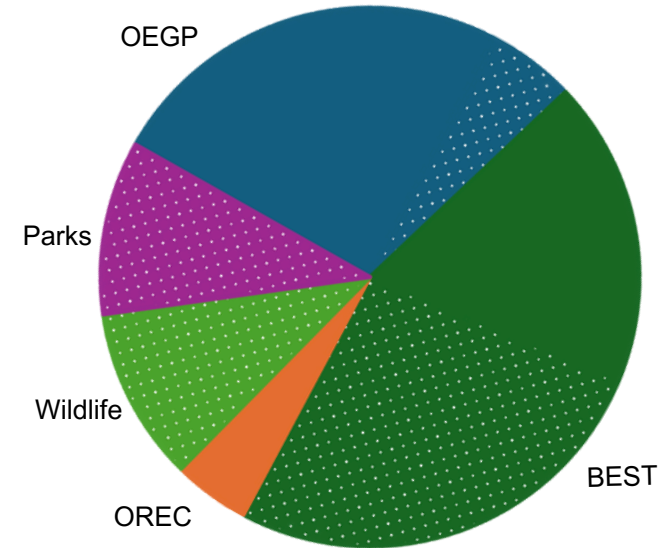
Allocations under current law



Allocations under HB25-1215



Allocations under Gov/DNR amendment 2.26



- **OEGP: \$3M** from initial allocation
- **BEST: \$8.2M**
\$3M from initial allocation
\$5.2M from 50% spillover
- **Parks: \$2.6M** from 25% spillover
- **Wildlife: \$2.6M** from 25% spillover

- **OEGP: \$5.82M**
\$3M from initial allocation
\$2.82M from 30% spillover
- **BEST: \$8.71M**
\$4M from initial allocation
\$4.71M from 50% spillover
- **Parks: \$0.94M** from 10% spillover
- **Wildlife: \$0.94M** from 10% spillover

- **OEGP: \$4.86M**
\$4M from initial allocation
\$0.86M from 10% spillover
- **BEST: \$7.33M**
\$3M from initial allocation
\$4.33M from 50% spillover
- **OREC: \$0.75M** from initial allocation
- **Parks: \$1.7M** from 15% spillover
- **Wildlife: \$1.7M** from 15% spillover

Spillover allocations

BEST: Building Excellent Schools Today
 OEGP: CPW Outdoor Equity Grant Program
 Parks: CPW Parks and Outdoor Recreation Cash Fund
 Wildlife: CPW Wildlife Cash Fund
 OREC: CO Outdoor Recreation Industry Office

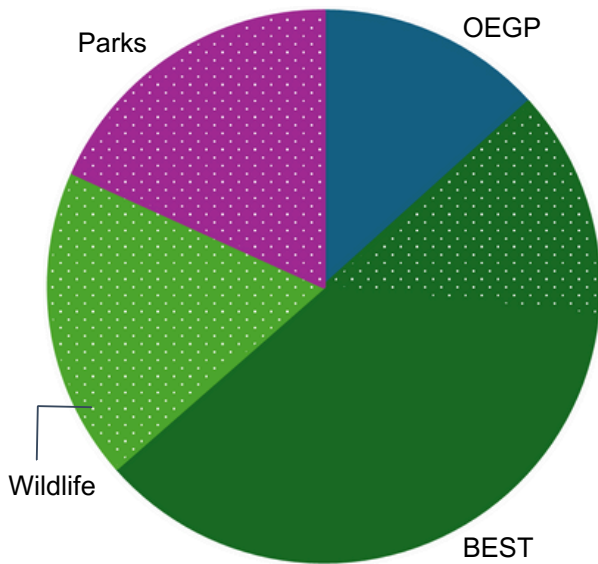
The proposal's allocation changes when Lottery spillover exceeds \$20M, including funding a new strategic recreation and infrastructure fund at CPW, which is not funded when spillover is less than \$20M.

Colorado Lottery Spillover Allocations

Demonstrated using FY22-23 Lottery spillover totaling \$21.936M

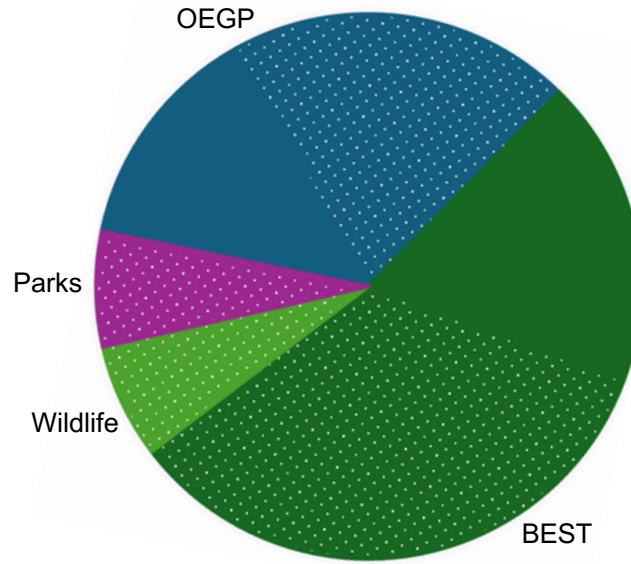
After profits from the CO Lottery meet annual caps to fund Great Outdoors CO, CO Parks and Wildlife, and the Department of Local Affairs, left over money is considered lottery "spillover." Initial investments from this spillover are first distributed to CPW's Outdoor Equity Grant Program and BEST (school capital costs), and then to a percentage-based waterfall. These charts show how the entirety of spillover dollars would be allocated to Colorado programs under three scenarios.

Allocations under current law



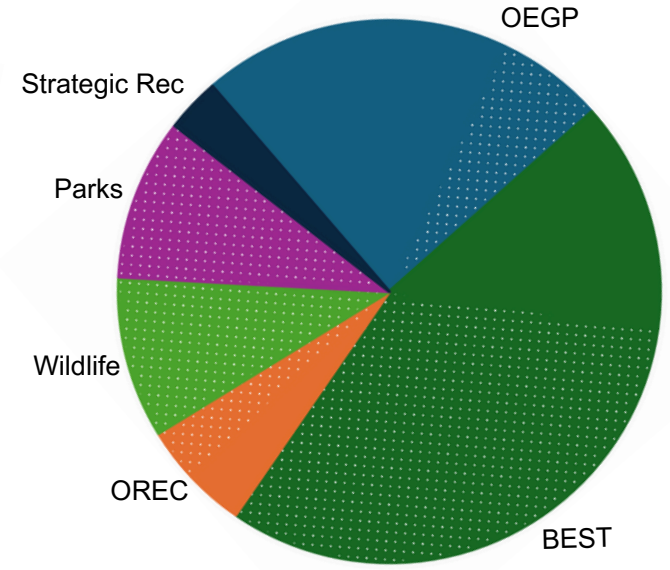
- **OEGP: \$3M** from initial allocation
- **BEST: \$11.3M**
\$3M from initial allocation
\$8.3M from 50% spillover
- **Parks: \$4.1M** from 25% spillover
- **Wildlife: \$4.1M** from 25% spillover

Allocations under HB25-1215



- **OEGP: \$7.48M**
\$3M from initial allocation
\$4.48M from 30% spillover
- **BEST: \$11.47M**
\$4M from initial allocation
\$7.47M from 50% spillover
- **Parks: \$1.49M** from 10% spillover
- **Wildlife: \$1.49M** from 10% spillover

Allocations under Gov/DNR amendment 2.26



- **OEGP: \$5.4M**
\$4M from initial allocation
\$1.4M from 10% spillover
- **BEST: \$10M**
\$3M from initial allocation \$7.075M from 50% spillover
- **OREC: \$1.45M**
\$0.75M from initial allocation
\$0.7M from 5% spillover
- **Parks: \$2.1M** from 15% spillover
- **Wildlife: \$2.1M** from 15% spillover
- **Strategic Rec: \$0.7M** from 5% spillover

Spillover allocations

BEST: Building Excellent Schools Today
 OEGP: CPW Outdoor Equity Grant Program
 Parks: CPW Parks and Outdoor Recreation Cash Fund
 Wildlife: CPW Wildlife Cash Fund
 OREC: CO Outdoor Recreation Industry Office
 Strategic Rec: CPW Outdoor Recreation Management & Infrastructure Fund

The proposal's allocation changes when Lottery spillover exceeds \$20M, including funding a new strategic recreation and infrastructure fund at CPW, which is not funded when spillover is less than \$20M.